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Subject: RD-77, Task Order F

- 1. As a direct result of a conference held at the contractor's plant on July 30, 1957, between representatives of your office and contractor's personnel, it was determined that certain additional work was required of the contractor.
- 2. It is requested that a contract amendment be issued that will increase the contract scope as follows:
 - a. Revise the present addendum to provide that each overlay is to have five (5) adjustment slots rather than three (3) slots, however the total spacing will be that required to provide 1/8" slots, rather than 3/16" slots as in the prototype model.
 - b. Add a maximum of 100 additional overlays as required to include approximately 53 blonds hair overlays and additional overlays of Oriental and Negroid types.
 - c. Contractor is authorized to send a consultant to the Hewsian Islands to collect necessary data on Oriental and Mixed Blood types for approximately seven (7) days. Cost of travel at actual rate and per diem at contractor's approved rate of \$15.00 per day and consultant fees of \$50.00 per day to be allowed as a reimburseable direct charge to the contract.
- 3. The contractor agrees to perform the additional work as outlined herein for an estimated cost of \$7,306.00 plus a fixed fee of \$584.00. The attached cost breakdown shows the costs by elements, and the overhead and General & Administrative rates used therein are consistent with the rates used in the contractor's original proposal and are subject to adjustment upon approved audited rates for the fiscal year ending May 31, 1958.



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- 4. It is requested that the contract period of performance be extended to 1 December 1957 to provide sufficient time to complete the additional work added by this proposal.
- 5. All other conditions of the contract are to remain unchanged.

Sincerely,	25X
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Assistant to the President	_

JS:es

31 July 1957

Serial 7611

COST BREAKDOWN

MATERIAL.	\$ 75.00
SHOP LABOR	363.00
SHOP OVERHEAD @ 79%	287.00
ENGINEERING LABOR	205.00
ENGINEERING OVERHEAD @ 712	145.00
PHOTOGRAPHIC REPRODUCTION	1,025.00
CONSULTANT AND ARTIST	3,550.00
TRIN, TOUCH-UP, ETC.	215.00
TRAVEL & PER DIEM	550.00
TELEPHONE & TELEGRAPH	50,00
TOTAL MANUFACTURING COST	\$ 6,465.00
CEMERAL & ADMINISTRATIVE @ 13%	841.00
	\$ 7,306.00
FIXED FEE 87.	584.00
	\$ 7,890.00

NOTE: ALL COSTS HAVE BEEN ROUNDED TO THE MEAREST DOLLAR.